

**State of California  
Fair Political Practices Commission  
2018-19 Fiscal Year  
Quarterly Expenditures Report (Second Quarter)**

<b>Budget</b>		
General Fund	12,188,000	
Reimbursement (San Bernardino)	55,000	
Reimbursement (City of Sacramento)	55,000	
Reimbursement (Other)	18,659	
<b>Total Budget</b>		<b>12,316,659</b>

**Authorized Positions** 82.5

	<b>FY18-19 Current Budget</b>	<b>YTD Actual - FM06 December</b>	<b>Balance to Spend through 6/30/19</b>
<b>Total Salaries and Wages (S&amp;W)</b>	10,338,982	4,548,609	5,790,373
1) <b>City of San Bernardino Actuals*</b>	55,000	104,335	(49,335)
2) <b>City of Sacramento Actuals*</b>	55,000	N/A	N/A
<b>Operating Expense &amp; Equipment (OE&amp;E)</b>			
General Expense	220,059	73,771	146,288
Printing	55,253	4,918	50,335
Communications	45,727	18,826	26,901
Postage	16,195	1,298	14,897
Travel	47,632	19,181	28,451
Training	20,958	8,710	12,248
Facilities Operations (Rent)	767,826	312,712	455,114
Consulting & Professional Services, Internal	337,234	18,799	318,435
Consulting & Professional Services, External	333,423	220,324	113,099
Consolidated Data Centers	92,406	3,515	88,891
Data Processing / Information Technology	40,963	12,248	28,715
<b>Total OE&amp;E</b>	1,977,677	694,302	1,283,375
<b>Total S&amp;W and OE&amp;E</b>	<b>12,316,659</b>	<b>5,242,911</b>	<b>7,073,748</b>

**Notes:**

1) FPPC has invoiced County of San Bernardino for the overage of \$49,335.

2) Pending data collection.

\* Contract period is from January 2018 to December 2018.