To: Chair Miadich, Commissioners Baker, Wilson, and Wood

From: Loressa Hon, Chief, Administration and Technology Division

Subject: 2022-23 Budget Act

Date: July 11, 2022

The Budget Act of Fiscal Year 2022-23 appropriates a total of \$15,877,000 to the FPPC, which remained the same as the Governor's Budget. Approximately 88% (or \$13,944,000) of our budget covers the required salaries and wages and benefits for our 92.8 authorized positions (funding includes 1 new position through SB 686 BCP approval), and 12% (or \$1,933,000) is allocated to operating expenses and equipment.

Funding	
Baseline Appropriation including Reimbursements	15,746,000
Campaign Disclosure: limited liability companies (SB 686)	131,000
Total Appropriation	\$15,877,000
Budget Allocation	
Salaries and Wages	9,068,000
Staff Benefits	4,876,000
Operating Expenses and Equipment Total	1,933,000
Total Budget Allocation	\$15,877,000