

**State of California  
Fair Political Practices Commission  
2021-22 Fiscal Year Budget Summary  
Year-End Expenditures Report**

**Budget**

General Fund	\$15,007,000
General Fund 001 – \$8,855,000	
General Fund Ref. 520 – \$1,060,000	
General Fund Ref. 531 – \$5,092,000	
Reimbursement	\$354,000
<b>Total Budget</b>	<b>\$15,361,000</b>

		FY 21-22 Allocation		YTD Actual – FM04 Year-End	Balance as of 6/30/22
<b>Salaries &amp; Wages (S&amp;W)</b>	<b>Total S&amp;W</b>	<b>\$13,444,000</b>		<b>\$12,540,000</b>	<b>\$904,000</b>
<b>Operating Expense &amp; Equipment (OE&amp;E)</b>	General Expense	\$347,000		\$526,000	\$(179,000)
	- Capital Asset Purchases		\$81,000		
	- Non-Capital Asset Purchases		\$192,000		
	- Other General Expense		\$253,000		
	Travel	\$29,000		\$5,000	\$24,000
	Training	\$25,000		\$3,000	\$22,000
	Facilities Operation	\$878,000		\$651,000	\$227,000
	Consulting & Professional Services	\$539,000		\$1,151,000	\$(612,000)
	Information Technology	\$99,000		\$146,000	\$(47,000)
	<b>Total OE&amp;E</b>	<b>\$1,917,000</b>		<b>\$2,482,000</b>	<b>\$(565,000)</b>
	<b>Total S&amp;W and OE&amp;E</b>	<b>\$15,361,000</b>		<b>\$15,022,000</b>	<b>\$339,000</b>