

**State of California**  
**Fair Political Practices Commission**  
**2022-23 Fiscal Year Budget Summary**  
**Quarterly Expenditures Report (First Quarter)**

**Budget**

General Fund	\$15,136,000
General Fund 001 – \$8,973,000	
General Fund Ref. 520 – \$1,063,000	
General Fund Ref. 531 – \$5,100,000	
Reimbursement	\$55,000.

**Total Budget** **\$15,191,000**

		FY 22-23 Current Allocation		YTD Actual – FM03 September	Balance to Spend through 6/30/23
<b>Salaries &amp; Wages (S&amp;W)</b>	<b>Total S&amp;W</b>	<b>\$13,258,000</b>		<b>\$3,235,913</b>	<b>\$10,022,087</b>
<b>Operating Expense &amp; Equipment (OE&amp;E)</b>	General Expense	\$351,000		\$146,112	\$204,888
	- Capital Asset Purchases		\$131,217		
	- Non-Capital Asset Purchases		\$5,039		
	- Other General Expense		\$9,856		
	Travel	\$30,000		\$3,167	\$26,833
	Training	\$26,000		\$2,250	\$23,750
	Facilities Operation	\$687,000		\$167,887	\$519,113
	Consulting & Professional Services	\$539,000		\$16,482	\$522,518
Information Technology	\$300,000		\$3,083	\$296,917	
	<b>Total OE&amp;E</b>	<b>\$1,933,000</b>		<b>\$338,981</b>	<b>\$1,594,019</b>
	<b>Total S&amp;W and OE&amp;E</b>	<b>\$15,191,000</b>		<b>\$3,574,894</b>	<b>\$11,616,106</b>