To: Chair Silver, Commissioners Brandt, Ortiz, Wilson, and Zettel

From: Jue Wang, Chief of Administration and Technology Division

Subject: 2025 Budget Act

Date: August 5, 2025

The Budget Act of Fiscal Year 2025-26 appropriates \$19,290,000 to the FPPC. Approximately 87% (or \$16,706,000) of FPPC's budget covers the required salaries/wages and benefits for our 111.8 authorized positions, including three new positions through BCP - 2024 Chaptered Legislation Resources, and 13% (or \$2,584,000) is allocated to operating expenses and equipment.

Funding

Appropriation	Funding
Baseline Appropriation	\$ 18,735,000
BCP – 2024 Chaptered Legislation Resources (Various Bills)	\$ 555,000
Total Appropriation	\$ 19,290,000

Budget Allocation

Allocation	Budget
Salaries and Wages	\$ 11,023,000
Staff Benefits	\$ 5,683,000
Operating Expenses and Equipment	\$ 2,584,000
Total Budget Allocation	\$ 19,290,000