

**State of California
Fair Political Practices Commission
2018-19 Fiscal Year
Quarterly Expenditures Report (Third Quarter)**

Budget		
General Fund	12,539,000	
Reimbursement (San Bernardino) ¹⁾	49,335	
Reimbursement (City of Sacramento) ²⁾	55,000	
Reimbursement (Other)	36,659	
Total Budget		12,679,994

Authorized Positions 82.5

	FY18-19 Current Budget	YTD Actual - FM09 March	Balance to Spend through 6/30/19
Total Salaries and Wages (S&W)	10,855,335	7,506,454	3,348,882
1) City of San Bernardino Actuals*	-	49,335	
2) City of Sacramento Actuals**	55,000	N/A	
Operating Expense & Equipment (OE&E)			
General Expense	220,563	169,992	50,571
Printing	55,379	5,771	49,608
Communications	45,831	29,972	15,859
Postage	16,232	1,851	14,381
Travel	47,741	47,015	726
Training	21,006	18,013	2,993
Facilities Operations (Rent)	769,584	469,201	300,383
Consulting & Professional Services, Internal	180,461	174,419	6,042
Consulting & Professional Services, External	334,187	316,936	17,251
Consolidated Data Centers	92,617	68,386	24,231
Data Processing / Information Technology	41,057	17,739	23,318
Total OE&E	1,824,659	1,319,295	505,364
Total S&W and OE&E	12,679,994	8,825,749	3,854,246

Notes:

1) FPPC has invoiced \$49,335 to the County of San Bernardino for work that exceeded 2018 base amount \$55,000.

2) Pending payment from City of Sacramento.

* Contract period is from January 2018 to December 2018.

** Contract period is from January 2019 to December 2019.